Lincoln MPO Transportation Improvement Program Amendments for FY 2014-17

2014-20	017 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA		Lincoln Metropolitan Planning Organization TIP Amendment											
TRANSF	PORTATION IMPROVEMENT PROGRAM													
	PROJECT				PROGRAM	MED EXPENDITURE	S & FUNDING SO	OURCES (FS) (000's	s)					
	(Location & Distance)		PRIORITY PROJECTS											
PROJ NO	(Improvement Description)			PRIOR FISCAL					COST BEYONE	TOTAL PROJECT				
(Map)	(Control Number)	(Project Number)	(Work Phase)	YEARS FS	2013-14 FS	2014-15 FS	2015-16 F	S 2016-17 F	S PROGRAM	COSTS				
	Ped, Bike & Trails													
Amend	Rosa Parks Way Trail				Construction rea	programmed from	 FY 2012-13							
Amena	Railroad Undercrossing trail west of 1st and J Street,900 feet long and 10 feet wide concrete surface				25.5.2.5.2.5.2.5.2.5.2.5.2.5.2.5.2.5.2.									
	C.N. 12945	ENH-55(164)												
			PE											
			PE	5.2 NR	200 a TA1									
			Construction Construction		290.3 TA1 27.7 NR									
			Construction		39.9 RT									
			Construction		5.0 GP									
			TOTAL	26.4	362.9	0.0	0.0	0.0		389.3				
	State of Nebraska: Department of Roads													
Amend	US-77				Project reprogra	mmed from FY 20	12-13 and Natio	nal Highway fund	ls added					
7	BNSF Viaduct, Lincoln		PE		30.0 NE									
	(NB) US-77 BNSF viaduct & Middle Creek Bridges south of US-6		Construction		558.0 NE									
	Install anti-icing system	0 Miles	Construction		975.0 HS									
	13089	HSIP-77-2(161)	TOTAL	0.0	1,760.0 NH 3,323.0	0.0	0.0	0.0		3,323.0				
			TOTAL	0.0	3,323.0	0.0	0.0	0.0		3,323.0				
	Section 5310 Program				New Section 531	10 projects and fun	ding added							
Add	Lincoln Madonna Foundation				26.9 B2									
	Purchase 1 Minivan				6.7 OF									
			TOTAL	0.0	33.6	0.0	0.0	0.0		33.6				
Add	Tabitha Inc.				38.8 B2									
	Purchase 1 Small Bus		TOTAL	0.0	9.7 OF	0.0	0.0	0.0		40.5				
			TOTAL	0.0	48.5	0.0	0.0	0.0		48.5				
Add	Region V Foundation				53.8 B2									
	Purchase 2 Minivans				13.5 OF									
	I diolade 2 Millivale		TOTAL	0.0	67.3	0.0	0.0	0.0		67.3				
										1				
Add	Developmental Services of Nebraska				26.9 B2									
	Purchase 1 Minivan				6.7 OF									
			TOTAL	0.0	33.6	0.0	0.0	0.0		33.6				
							<u> </u>			<u> </u>				

2014-2017 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA						Lincoln Metropolitan Planning Organization										
TRANSF	PORTATION IMPROVEMENT PROGRAM			TIP Amendment											#1	
	PROJECT	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
	(Location & Distance)				PRIORITY PROJECTS											
PROJ NO (Map)	(Improvement Description) (Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	L FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
	FUNDING SUMMARY															
	FEDERAL-AID FUNDS:															
	NH (NHPP - National Highway Performance Program)					1,760.0)									
	HS (HSIP-Highway Safety Improvement Program)					975.0)									
	TE (STPB - Sub-Allocation, Transportation Enhancement)					0.0)									
	TA1 (STP-TA - State Transportation Alternatives Program)					290.3	3									
	B2 (Section 5310 Funds)					146.4	1									
		SUB-TOTAL FEI	DERAL FUNDING	à		3,171.7	7	0.	0	(0.0	0	.0	0.0	3,171.	
	STATE FUNDS:															
	NE (State Funds)					588.0)									
		SUB-TOTAL S	STATE FUNDING	à		588.0)	0.	0	(0.0	0	.0	0.0	588.	
	LOCAL FUNDS:															
	RT (Railroad Transportation Safety District)					39.9	9									
	NR (Lower Platte South Natural Resource District Funds)					27.7	7									
	GP (Great Plains Trail Network Private Contributions)					5.0)									
	OF (Other Funds)					36.6										
		SUB-TOTAL I	LOCAL FUNDING	à		109.2	2	0.	0	(0.0	0	.0	0.0	109.	
			TOTA	_		3,868.9	•	0.	0	C	0.0	0	.0	0.0	3,868.	